

## Comparison of Present and Proposed Rates

| CUSTOMER<br>RATE CLASS                                | RATE COMPONENT                               | PRESENT<br>RATE | PROPOSED<br>RATE |
|---|--|-----------------|------------------|
| Residential<br>Rate No. 10                            | Monthly Access Fee                           | \$ 12.00        | \$ 14.25         |
|   | Transmission (\$/Therm)                      | \$ 0.0675       | \$ 0.1207        |
|   | Distribution (\$/Therm)                      | \$ 0.1661       | \$ 0.1661        |
| Irrigation Service<br>Rate No. 30                     | Monthly Access Fee                           | \$ 34.80        | \$ 36.40         |
|   | Transmission (\$/Therm)                      | \$ 0.0381       | \$ 0.0354        |
|   | Distribution (\$/Therm)                      | \$ 0.0376       | \$ 0.0376        |
| Water and Sewage Pumping<br>Rate No. 31               | Monthly Access Fee<br>(<200,000 Therms/Year) | \$ 101.90       | \$ 107.00        |
|   | Monthly Access Fee<br>(>200,000 Therms/Year) | \$ 175.00       | \$ 175.00        |
|   | Transmission (\$/Therm)                      | \$ 0.0439       | \$ 0.0432        |
|   | Distribution (\$/Therm)                      | \$ 0.0462       | \$ 0.0415        |
| Cogeneration<br>Rate No. 35                           | Monthly Access Fee<br>(<450,000 Therms/Year) | \$ 55.00        | \$ 55.00         |
|   | Monthly Access Fee<br>(>450,000 Therms/Year) | \$ 350.00       | \$ 350.00        |
|   | Transmission (\$/Therm)                      | \$ 0.0337       | \$ 0.0342        |
|   | Distribution (\$/Therm)                      | \$ 0.0786       | \$ 0.0454        |
| Gas Air Conditioning<br>Rate No. 37                   | Monthly Access Fee                           | \$ 19.40        | \$ 23.00         |
|   | Transmission (\$/Therm)                      | \$ 0.0259       | \$ 0.0259        |
|   | Distribution (\$/Therm)                      | \$ 0.0340       | \$ 0.0431        |
| Compressed Natural Gas Vehicle<br>Fuel<br>Rate No. 39 | Distribution (\$/Therm)                      | \$ 0.0514       | \$ 0.0648        |
| Small Volume – General Service<br>Rate No. 54         | Monthly Access Fee                           | \$ 23.50        | \$ 27.75         |
|   | Transmission (\$/Therm)                      | \$ 0.0737       | \$ 0.1074        |
|   | Distribution (\$/Therm)                      | \$ 0.0788       | \$ 0.0788        |
| Medium Volume – General Service<br>Rate No. 56        | Monthly Access Fee                           | \$ 109.00       | \$ 130.00        |
|   | Transmission (\$/Therm)                      | \$ 0.0564       | \$ 0.0708        |
|   | Distribution (\$/Therm)                      | \$ 0.0521       | \$ 0.0661        |
| Large Volume – General Service<br>Rate No. 58         | Monthly Access Fee                           | \$1,240.00      | \$1,475.00       |
|   | Transmission (\$/Therm)                      | \$ 0.0492       | \$ 0.0492        |
|   | Distribution (\$/Therm)                      | \$ 0.0404       | \$ 0.0799        |
| Sale for Resale<br>Rate No. 61                        | Monthly Access Fee                           | \$2,000.00      | \$2,000.00       |
|   | Transmission (\$/Therm)                      | \$ 0.0270       | \$ 0.0382        |
| Non-NMGC End Use<br>Rate No. 70                       | Transmission (\$/Therm)                      | \$ 0.0202       | \$ 0.0254        |
| Compressor Fuel<br>Rate No. 72                        | Monthly Access Fee                           | \$ 0.00         | \$ 250.00        |
|   | Transmission (\$/Therm)                      | \$ 0.00         | \$ 0.0251        |

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|---|-------------------------|---------------------|----------------------|
| District Energy System Service<br>Rate No. 114    | Monthly Access Fee      | \$1,250.00          | \$1,475.00           |
|   | Transmission (\$/Therm) | \$ 0.0356           | \$ 0.0461            |
|   | Distribution (\$/Therm) | \$ 0.0342           | \$ 0.0420            |
| Transportation to Ciniza Refinery<br>Rate No. 819 | Proposed Cancellation   |                     |                      |

## Anticipated Residential Bills by Consumption Level

| <b>ANTICIPATED MONTHLY RESIDENTIAL BILL</b> | <b>\$ PER THERM</b> | <b>0 THERMS</b> | <b>50 THERMS</b> | <b>100 THERMS</b> | <b>200 THERMS</b> | <b>300 THERMS</b> |
|---|---------------------|-----------------|------------------|-------------------|-------------------|-------------------|
| Monthly Access Fee                          | \$ 14.25            | \$ 14.25        | \$ 14.25         | \$ 14.25          | \$ 14.25          | \$ 14.25          |
| Transmission Rate                           | \$ 0.1207           | \$ 0.00         | \$ 6.04          | \$ 12.07          | \$ 24.14          | \$ 36.21          |
| Distribution Rate                           | \$ 0.1661           | \$ 0.00         | \$ 8.31          | \$ 16.61          | \$ 33.22          | \$ 49.83          |
| Cost of Gas*                                | \$ 0.5822           | \$ 0.00         | \$ 12.75         | \$ 25.50          | \$ 51.00          | \$ 76.50          |
| Other Fees and Taxes**                      |                     | \$ 1.67         | \$ 7.15          | \$ 12.63          | \$ 23.58          | \$ 34.54          |
| Residential Total Proposed Monthly Bill     |                     | \$ 15.92        | \$ 64.85         | \$ 113.78         | \$ 211.63         | \$ 309.49         |
| Residential Current Monthly Bill            |                     | \$ 13.42        | \$ 59.39         | \$ 105.37         | \$ 197.31         | \$ 289.26         |